

DCMA

Defense Contract Management Agency

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Defense Contract Management Agency (DCMA) Overview

Presented By:

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4 May 2005

Revision #, Date (of revision)



What We Are About



Current Agency Information

as of January 1, 2005

Number of Civilians	10,868
Number of Military (Active: 470 / Reserve: 167)	637
Number of Districts	3
Number of Field Offices	47
Number of Subordinate Commands	78
Number of Global Sub-Offices	900+
Number of Contractors	15,971
Number of Active Contracts	317,364
Obligated Value of Active Contracts	\$932.3 B
Unliquidated Value of Active Contracts	\$150.5 B

Contracts data based on Parts A & B / Sections 1 -4

Examples of what

we do

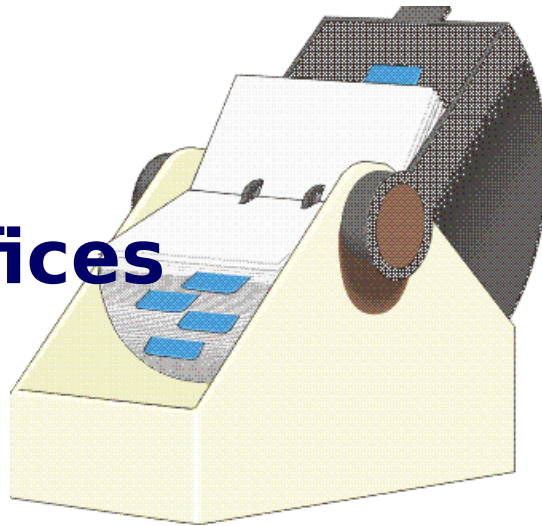
- Acquisition Planning Support Services
- Assist with source selection of contractors
- Establish overhead rates
- Review and approve progress and other payments
- Conduct pre-award surveys
- Definitize contracts
- Perform contractor surveillance
- Accept product and services (DD 2)
- Monitor government property
- Analyze and negotiate contractor
- Engineering changes
- Validate contractor entitlement to payments
- Contract closeout
- Contingency contract administration services

***Contractors' Facilities or
Where the Work is Being
Done***



Who are our customers?

**Soldiers
Sailors
Airmen
Marines
Program Offices
Joint Staff
ICPs
OSD Staff
NASA/Civilian Agencies
FMS (DSCA)
Congress/Taxpayer
Contractors**



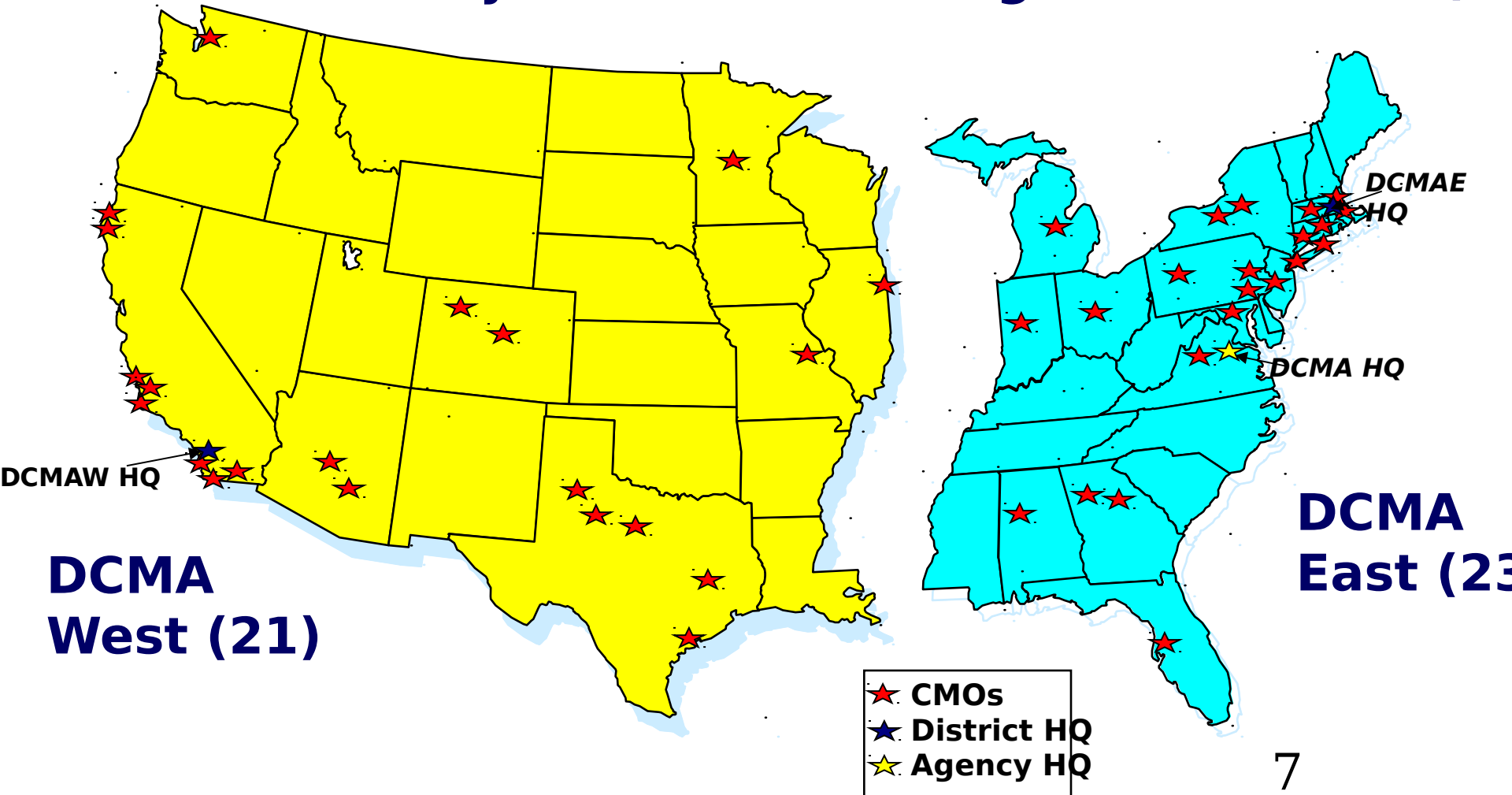
vs Work Initiators

**FAR
PCOs
SAEs
PMs
PEOs
Contractors
DDP
Acq Reform
DFAR**

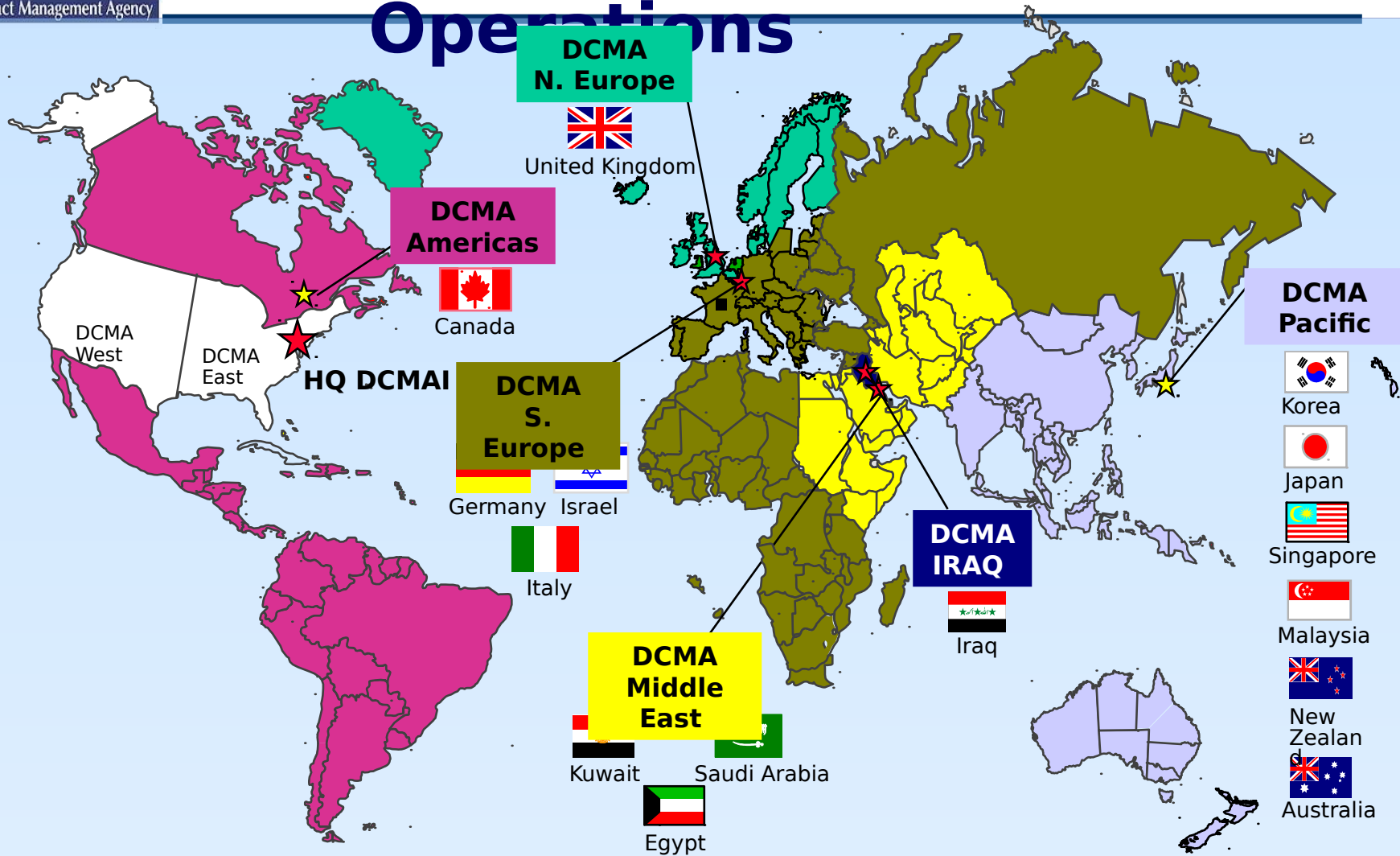
Districts East & West

Current DCMA Structure

total 44 CONUS Major Contract Management Offices (CMOs)

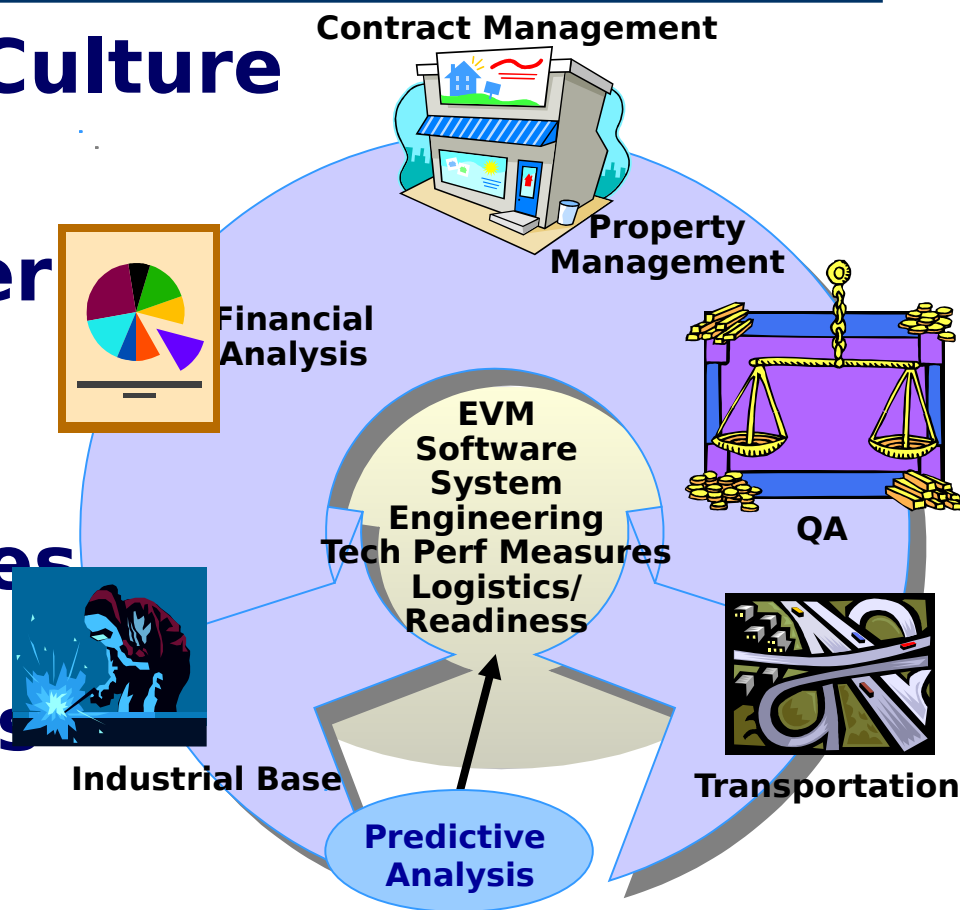


Worldwide Operations



Transformation Focus

- **Customer Centered Culture**
- **More Latitude-Greater Responsibility/ Accountability**
- **Performance Measures Defined by Customer Success Requirements**
- **More Independent Predictive Analysis**
- **Smaller - Highly Skilled - Mobile Workforce**



Customer Centered Culture

- Focused on Customer needs & expectations
- Evolving Agency Alignment to Customers
 - South East Air Operations CMO
 - Propulsion CMO
 - AFMC Commodity Councils – 8 Sectors
 - "UBER" Program Integrators
 - LOGCAP
 - JSF
 - FCS
 - THAAD



More Latitude-Greater Responsibility/Accountability

- **Depart from Traditional Approach**
 - Internal Focus
 - Compliance Culture
- **Current Philosophy**
 - Performance Outcomes based upon Customer needs
 - Tailored Based upon Risk
- **Example**
 - Establishes Conditions for GCQA at Source (at less than \$250K)
 - What's the requirement? – Significant Technical Requirement
 - What's Important? – Critical Characteristics/Significant Product Features/Specific Acquisition Concerns



DCMA Performance Measures

Defense Contract Management Agency

- Defined by Customer Success
- Metrics Focused
- Specific Criteria Requested by Customer

Performance Mangement Matrix

DCMA East Control Panel

	Dist S	Dist Ins	Dist Sup	A tian	Bost	Huntst	Boeing	Dayt	Detr	GE LY	Hartf	Indiana	LM Del V	LM Mar	LM Spn we	Long Is	Maryl	SE Aircra	O rlan	Philadel	P&W E.	Rayth	Sikort	Springf	Syrac	Virgi
FTE Execution.....	C			C			C						C		C		C			C			C			
Predictive Attrition/Hiring.....																										
DAU Execution.....																										
DAWIA Certification.....																										
Leadership Training.....																										
Self Assessment.....																										
C3 Implementation.....																										
Mission Performance:																										
Program Support.....																										
Earned Value.....																										
Contract Closeout.....																										
Canceling Funds.....																										
Engineering.....																										
Software.....																										
Quality Assurance.....																										
Delivery Mgmt.....																										
NSEP.....																										
EEO.....																										
CSM.....																										
Special Issues.....																										

(The letter "C" on block designates a change in color and the float message will indicate from what color to what color and when, i.e. FTE Execution)

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Independent Predictive Analysis

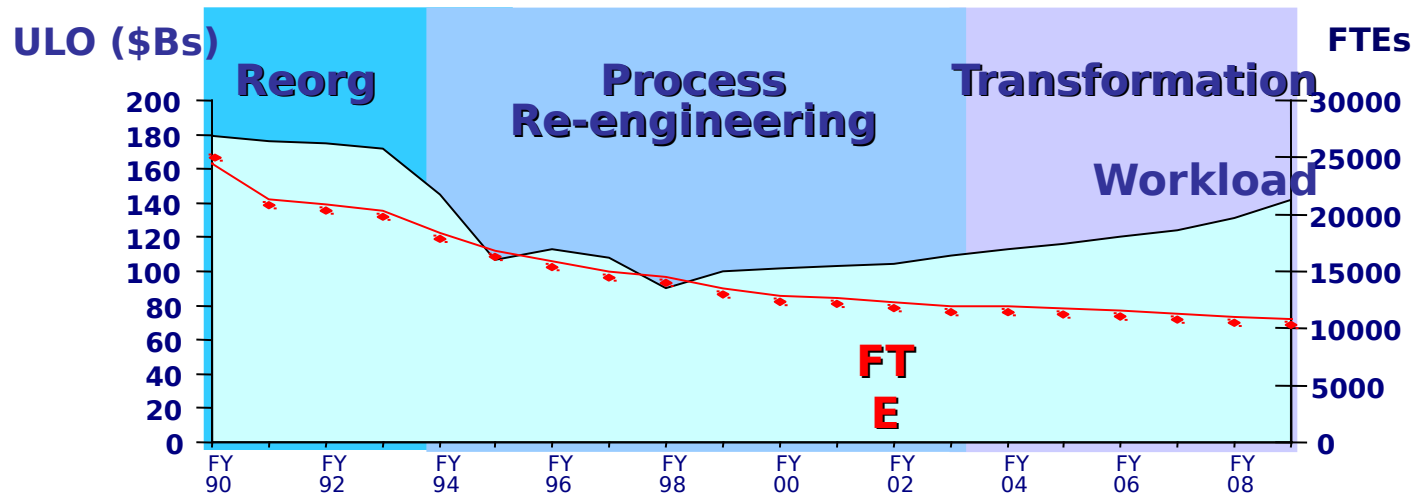


- **Earned Value Management Systems**
 - DCMA is DoD Executive Agent
 - DCMA Promotes Corporate Ownership
- **Quality Assurance**
 - Risk Based Approach – Joint Industry/DOD Activities
- **Contract Closeout**
 - Manage Closing Contracts for Customers
 - Preparing for MOCAS Rehost
 - Use predictive analysis to project closeout/overage trends
 - Utilize Overage 30/60 days Alert Report to identify and close contracts before they go overage

DCMA Smaller, Highly Skilled, Mobile Workforce

Defense Contract Management Agency

- HR Strategic Plan for Aging Workforce
- Revitalize Workforce
- Robust Keystone Intern Program >200/yr.
- Skill Upgrades
 - Training Budget Increase
 - New Educational Training Opportunities (Sabbaticals)



144 Major Field Offices
11 Intermediate HQs 26K People

50 Major Field Offices
3 Districts 11K People

Transformation Focus

- **Customer Mandate:**

“Don’t tell me what I know, tell me what I don’t know...” “...tell me what it means.”



**DCMA & contractor
collaboration &
analysis for the
customer**

ANALYSIS

Our Panel

- **Shirley Donaldson** **Contracts Administrator**
- **Lonnie Looman** **Program Integrator**
- **Jimmy Madewell** **QA/Industrial Specialist**
- **Charles McIntosh** **Terminations Contracting Officer**
- **Susan (Dee) Howe** **Property Management**
Specialist
- **Gail Templeton** **Property Management**
Specialist
- **Myrtle Woodcock** **Administrative Contracting**
Officer

Summary

The Military
Acquisition
Manager

The
Defense
Contractor

DCMA

The
Warrior

**DCMA Is
A Key
Partner
In
Fulfilling
This
Mission**

DCMA...the Indispensable

